

**Lake Carroll Association
Fixed Asset Proposed Budget
2022**

Project	Budget
ADMINISTRATION	
Replace 2013 Dodge Ram PU	71,289
Administration Total	<u>71,289</u>
CAMPGROUND	
Water Line Extension	17,000
Electric System Upgrade	350,000
Campground Total	<u>367,000</u>
CLUBHOUSE	
Replace Lower-Level AC Unit	13,962
Clubhouse Total	<u>13,962</u>
GOLF COURSE	
Pump Upgrades	20,400
Toro 5500 D Fairway Mower	61,312
Torp Tee Mowers (2)	85,680
John Deere Sand Trap Rake	28,852
Golf Course Total	<u>196,244</u>
INFRASTRUCTURE	
Infrastructure Total	0
LAKE	
Dock Improvements	200,000
Lake Total	<u>200,000</u>
LODGE	
Lodge Total	0
MAINTENANCE	
Bobcat Skid Steer	62,000
Maintenance Total	<u>62,000</u>
SAFETY / SECURITY	
Remote Door Lock - Aquatic Center	17,575
Security Patrol Boat	25,000
Star-Com Radios (2)	12,000
Safety Total	<u>54,575</u>
RECREATION (POOL/SKI/TRAILS/TENNIS)	
Recreation Total	0
ROAD PROGRAM	
Road Program	700,000
Road Total	<u>700,000</u>
TOTAL FUNDED EXPENDITURES	<u>1,665,070</u>

UNFUNDED PROJECTS